

City of Hesperia STAFF REPORT



DATE: August 4, 2026
TO: Mayor and Council Members
FROM: Rachel Molina, City Manager
BY: Orlando Acevedo, Director of Development Services
SUBJECT: Extension of the Hesperia Lake Operating Agreement

RECOMMENDED ACTION

It is recommended that the City Council receive and file this report regarding the extension of the Hesperia Lake Operating Agreement.

BACKGROUND

Hesperia Lake Park is owned by the City of Hesperia/Hesperia Water District and is operated by the Hesperia Recreation and Park District (HRPD) under an existing 25-year Operating Agreement approved in 2001 (Attachment 1) and scheduled to expire on September 30, 2026. In alignment with ongoing interagency collaboration and to ensure uninterrupted public access, programming, and facility operations, the City and HRPD find it mutually beneficial to extend the term of the agreement. HRPD has formally acknowledged and approved a five-year extension (Attachment 2), establishing a new expiration date of September 30, 2031. The extension maintains all existing terms and conditions, including the 120-day termination provision, and does not modify operational responsibilities or financial obligations for either agency.

ISSUES/ANALYSIS

The extension provides operational continuity for both agencies and ensures that Hesperia Lake Park remains open and programmed for residents and visitors. The extended term also allows the City and HRPD to continue long-range planning discussions regarding the future of the park. Because the extension does not alter the structure of the agreement and requires no new commitments from the City, this update is provided for public information purposes only.

CITY GOAL SUPPORTED BY THIS ITEM

Future Development - Facilitate balanced growth to ensure cohesive community development and pursue economic development.

Capital Improvement - Continually evaluate capital improvement priorities.

FISCAL IMPACT

There are no fiscal impacts to the City related to this action.

ALTERNATIVE(S)

1. Provide alternative direction to staff.

ATTACHMENT(S)

1. Hesperia Lakes Operating Agreement, Dated October 1, 2001
2. Letter of Extension, Dated June 4, 2026